

COALVILLE SPECIAL EXPENSES - 23/24

Asset/Site	Brief Description of Works	Proposed C/Fwd's into 23/24 (EMR's) TBC	2023/24 Budget
PARKS AND RECREATION (Exp code 0477-0115)			
COALVILLE PARK - Public Conveniences	Refurbishment of disabled of disabled toilets.		£4,500
CROPSTON DRIVE - Pavilion	No planned work		
MELROSE ROAD RECREATION GROUND - Pavilion	No planned work		
OWEN STREET - Pavilion	No planned work		
SCOTLANDS RECREATION GROUND - Sports Pavilion	Ongoing revenue commitments to repairs & mtce		£3,000
SCOTLANDS RECREATION GROUND - Bowls pavilion	Repairs to pot holes in access road	£4,054	
THRINGSTONE REC GROUNDS - Bowls Pavilion	No planned work		
		£4,054	£7,500
CEMETERY / CHURCHYARDS (Exp Code 0451-0115)			
COALVILLE CLOSED CEMETERY, LONDON ROAD	No planned work		
COALVILLE CEMETERY, MEADOW LANE (Broomleys)	Tree works	£4,000	
	Path works - sealing	£3,000	£4,130
		£7,000	£4,130
MEMORIALS (Exp Code 0477-0115)			
COALVILLE MEMORIALS	No planned work		
		£0	£0
PLAY AREAS (Exp Code 0477-0115)			
ASCOT DRIVE	Fencing works		£1,540
ADAM MORRIS WAY	No planned work		
BURGESS ROAD	No planned work		
COALVILLE PARK	No planned work		
CROPSTON DRIVE	Replacement equipment	£33,050	
CLAREMONT DRIVE	Replacement equipment	£8,520	
GREENHILL BMX	No planned work		
KENDRICK CLOSE	No planned work		
MELROSE RD	No planned work		
ST FAITHS RD	Remove equipment and create biodiverse area		£2,500
STADIUM CLOSE	No planned work		
STAPLES DRIVE	Fencing works		£10,340
SHARPLEY AVENUE	Replacement equipment	£17,530	
SUNNINGDALE	No planned work		
THE OVAL	No planned work		
WESTERN AVENUE	No planned work		
		£59,100	£14,380
	TOTAL EXPENDITURE	£70,154	£26,010